



National Association of Voluntary Services Managers

*Leading volunteering in the NHS and Healthcare*

# Membership Report 2015/2016



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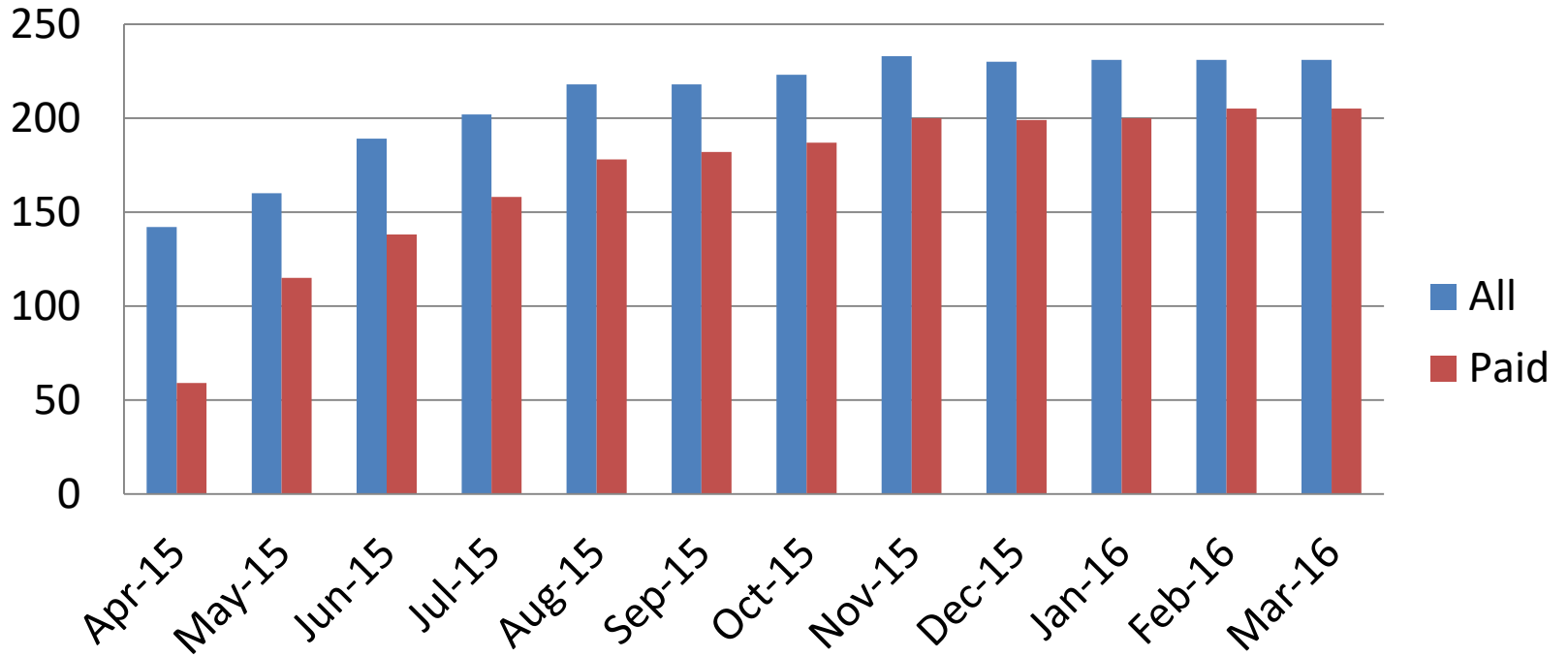
- 231 people were members
  - 205 people have paid (89%)
    - 107% increase on last year.
- 95 Trusts were members
  - 81 Trusts have paid (78%)
    - 32% of all Trusts in England

# Leading volunteering in the NHS



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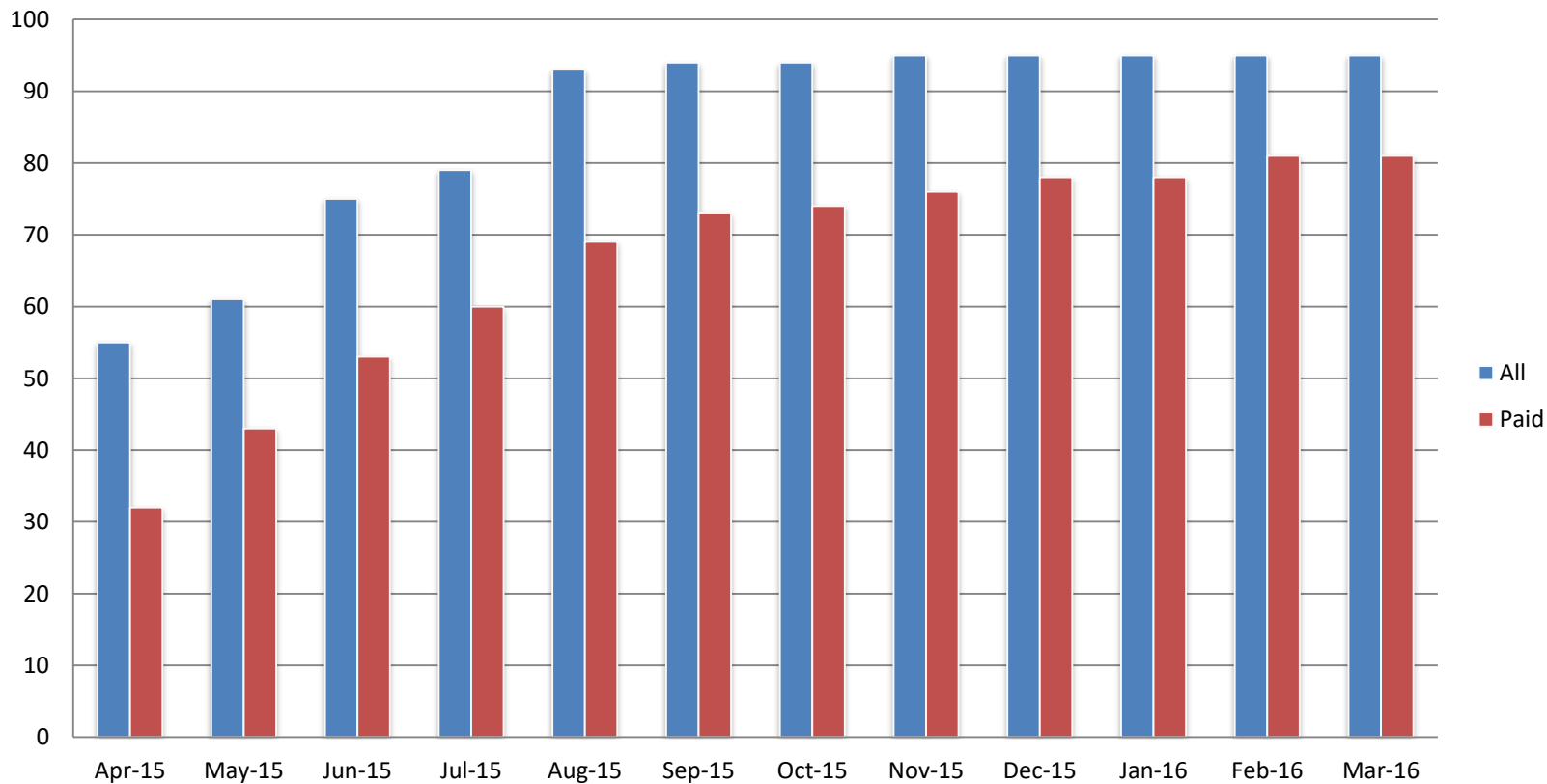
**Chart Title**





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### Active Trusts



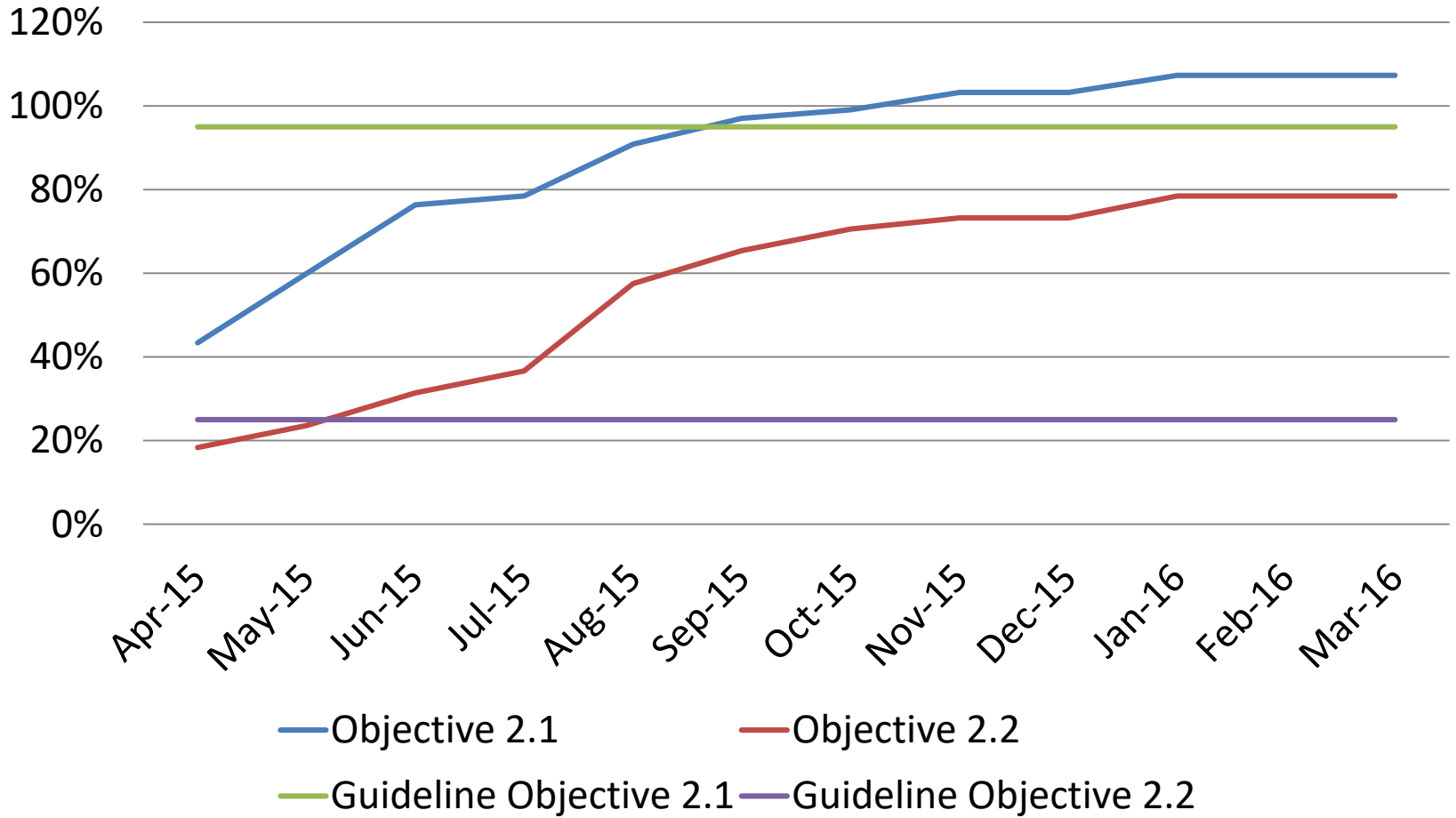


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## Objectives 2015-2016 to Support NAVSMs Strategic Aims Draft 2.0

- 2.1 - 95% retention of current members - **107%**
- 2.2 - 25% Increase in current membership – **78%**
- 2.3 - Standard Operating Procedure (SOP) for membership agreed and in use – **draft**

### Objectives 2015/16





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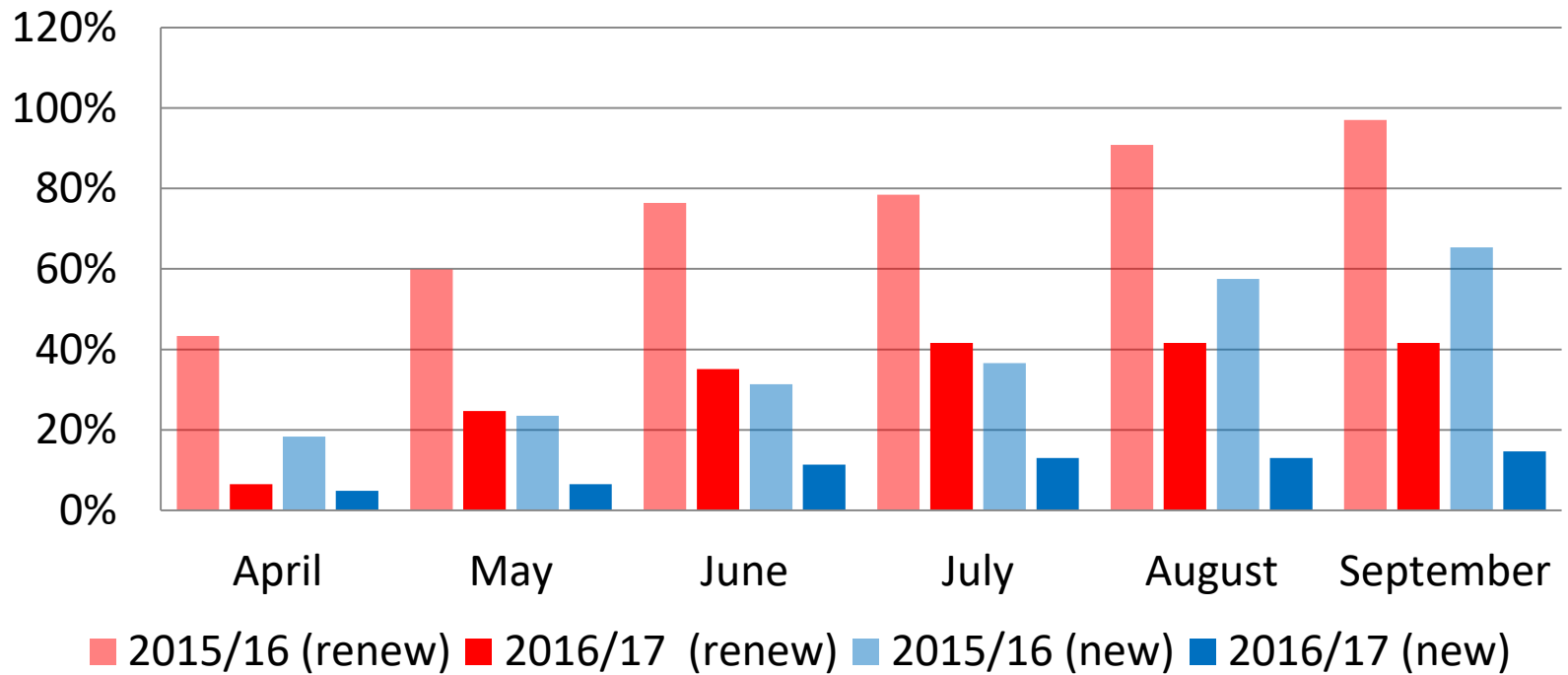
## Forecast for 2016/2017

- 2.1 - 95% retention of current members - 46%
  - 51% down on last year
- 2.2 - 25% Increase in current membership – 15%
  - 50% down on last year
- 2.3 - Standard Operating Procedure (SOP) for membership agreed and in use – **Expected Nov 2016**



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### Comparison Graph







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**Any Questions?**